— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**



Cumulative as of 06/30/06

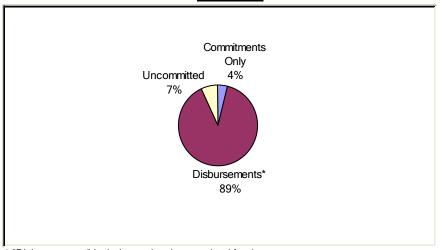
Participating Jurisdiction (PJ): ESCAMBIA COUNTY CONSORTIUM, FL

PJ Since:

1992

(1) Status of Funds

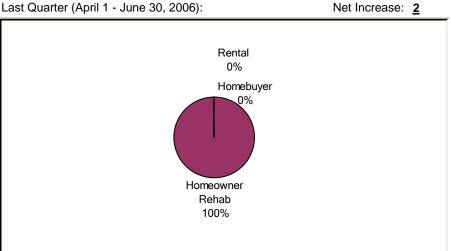
Total HOME Allocations Received: \$22,653,643



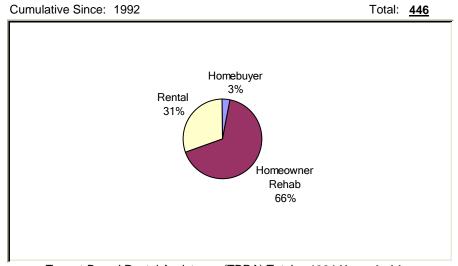
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



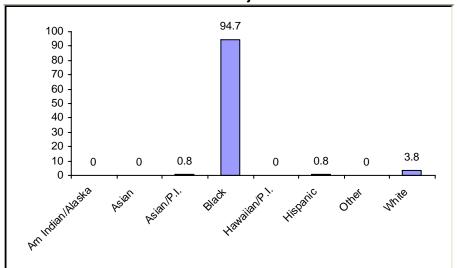
New Tenant-Based Rental Assistance (TBRA): 0 Households



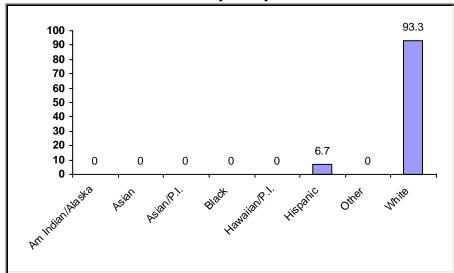
Tenant-Based Rental Assistance (TBRA) Total: 1924 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



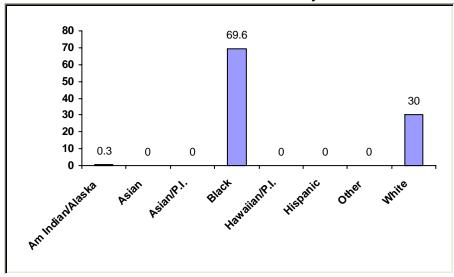
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$27,675

Avg. Total Dev. Cost (TDC)* Per Unit: \$46,816

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$47,418

